

DRAFT

WINGWATCHERS INC. ANNUAL WORK PLAN FY 2006 - 2007

ADMINISTRATION

Meetings

Monthly meetings of the BOD and at least one annual membership/public meeting for Information exchange, membership drive and adoption of changes in By Laws as well as collection of dues

Annual Work Plan

Complete and adopt WW Management Plan by June 1, 2006

Fundraising

Membership (regular-sponsor) (create membership drive program)
Grants/Donations (Seek grants and sponsorships)
Utilize special fundraising events like WWF, POP, sales, raffles
Other's Events Attend related events through out year for I&E (what is this?) and membership

By Laws

Review and upgrade to match current needs of organization. Accomplish by July 1 for formal (re)adoption of membership by end of Calendar year 2006

Budget (Income & Expenses)

Income

Membership
Grants
Sponsorships/Donations/KBBT
Fundraisers (WWF, POP etc)
Sales/Raffles

Expenses

Administrative

-Office supplies (paper, photo & misc. mailing)
-Copying, printing
-Permit/Entry fees
-Bookkeeping & banking
-Phone

Line Items

-Insurance
-P. O. Box
-Bulk mailing permit
-Storage
-Web Site(s)

Information/Education & Public Relations

- Newsletter – 4 per year?

- Programs (Special)
- Printed Material
- Associated Events

Annual Projects

- WW Nature Trail/Area
 - Weed control
 - Tools/equip
 - Rental equipment
- POP
- KBBT
- WWF
- Membership drive(s)
- Special Fundraisers
- Help extend City's Trail and align with South Portal project

Long term projects

- OWEB grant project_____

PROGRAM DEVELOPMENT NEEDS

WW Nature Trail

- Seek upgrading material for trail making it again more handicapped accessible_Replace plants where needed
- Consider adding more resting benches
- Add nesting boxes to area utilizing (youth) volunteers
- Seek means to halt badly eroded dike areas and plan for ultimate repairs
- Seek re commitment of law enforcement help to reduce transient camping

Klamath Basin Birding Trail

Winter Wings Festival

Newsletter

POP

Associated Events

Membership

South Portal

Inventory

Volunteers

MAINTENANCE NEEDS

Nature Trail

- Accomplish at least twice yearly clean up of trail and adjacent areas
- Weed Control; Continue hand and chemical control of noxious weeds
- Water Management: Continue wet-site management of large pond (withdrawing water following major nesting season)
- Vegetation (tree) Management; Weed and cage where needed
- Nesting Structures; Clean and repair, where possible. area nesting structures
- Other Structures; Check benches, memorials, eagle perch, for maintenance needs
- Weed and gravel areas around 7 resting benches

Mitigation; Work with City, ODOT and bridge contractor on mitigating habitat impacts and possible upgrade of the trail and habitats